

Impact of the Primary PE and Sport Premium

Website Reporting Tool
Revised December 2017

Commissioned by

Department for Education

Created by

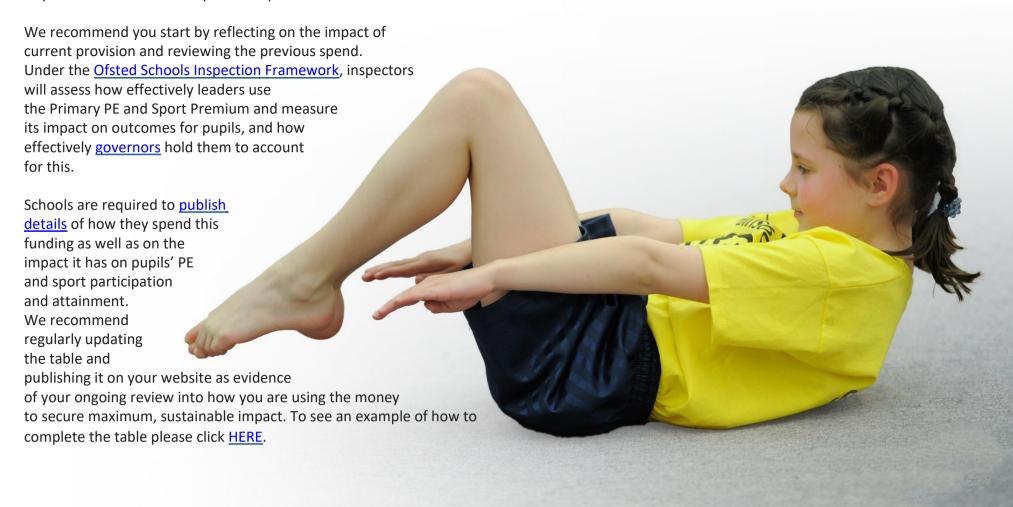




Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

## Key achievements to date: Areas for further improvement and baseline evidence of need: Staff training Increase the number of children reaching 25m in swimming. Opal Platinum Award 2023 Increase the number of after school clubs (termly milestones with Sainsbury School Games Gold Award 2023 participation) Participate in more school sports competitions (Level 2 and Level 3 Swimming across 3-year groups Competitions) Some after school and lunchtime sports clubs offered. Develop links with the wider community, facilities and sports teams. Some inter school competitions (football, Dance Stages, Gymnastics) New equipment New equipment Real PE Throughout the school. School Sports week Use of academy minibuses All teachers receive 6-weeks CPD Coaching through Bristol Sport Programme Pilot Duke of Filton Avenue in 2023/24 Professional Sportspeople attend and visit the children: Simi Pam. Pat Lam. Walking to School Challenge Lucy Burgess, Corey Samuels Bristol Sports Lunchtime and After School Clubs – average 250-300 children Enrichment Opportunities – 3 per year Lunchtime and ASC club calendar and whole child development (Including per term Increase number of children participating in ASC STEM) Linked Enrichment and PE together Develop a 3-Year plan for PE to link Cogs, Curriculum, CPD< Bristol Sport, LC and ASC, STEM opportunities, Staff ASC, Staff Mentoring, Enrichment, Develop Hub **Swimming and Competitions** Compete in Level 2 and Level 3 competitions Develop Pupil and Staff Well-Being Sainsbury School Games Platinum Award











## 3-Year PE Plan











## **Create Development – real Legacy**



	Year 1 – Summer 21 – Summer 23						
	Summer 2	Autumn 1	Autumn 2	Spring 1	Spring 2	Summer 1	
Multi- Ability Learning focus	Health and Fitness (Year 1-4) Personal (Year 5-6)	Personal (Year 1-4) Cognitive (Year 5-6)	Social (Year 1-4) Creative (Year 5-6)	Cognitive (Year 1-4) Social (Year 5-6)	Creative (Year 1-4) Applying Physical (Year 5-6)	Applying Physical (Year 1-4) Health and Fitness (Year 5-6)	
Curriculum and CPD (real PE)	<ul> <li>SP onto a day 3</li> <li>Book half day meet assist planning/vision etc</li> <li>Send out Staff questionnaire (1)</li> <li>Staff meet SP Vision</li> <li>Send staff to 'Intro to real PE'</li> </ul>	<ul> <li>Send new staff to 'Intro to real PE'</li> <li>2 x model lessons real PE day and followed by 1 x staff meet (review and updates)</li> <li>Encourage real PE at home</li> </ul>	<ul> <li>SP watch/mentor 'confident staff' and pair up staff</li> <li>real play starts</li> </ul>	<ul> <li>Questionnaire (2)</li> <li>TWILIGHT real PE (LN/ learning walks)</li> </ul>	Consolidate     practise and work     with buddy		
Bristol Sports (LC + ASC)	<ul> <li>Basketball Coach</li> <li>Gymnastics Coach</li> </ul>	Lunchtime Clubs  • Year 3 Dodgeball  • Year 4 Dodgeball  • Year 5 Dodgeball  • Year 6 Dodgeball  After-School Clubs  • 1-3 Multi-Skills  (OC)  • 4-6 Basketball  (OC)  • 4-6 Dance (LR)  • 4-6 Tag Rugby (LR)	Lunchtime Clubs  After-School Clubs FunFit Multi-Skills (EYFS)	Lunchtime Clubs  After-School Clubs  Dance Gymnastics	Lunchtime Clubs  After-School Clubs Basketball Tag Rugby	Lunchtime Clubs	

No ASC led by Staff	<ul> <li>4-6 Basketball (LR)</li> <li>1-3 Multi-Skills (LR)</li> <li>Phase 1</li> </ul>	Phase 1	Phase 1	Phase 1	Phase 1
	Phase 2  Art Club (Thurs – AC+PH)  Phase 3  Football (Mon – SP)  Orchard Campus  Spanish Club (LT)	<ul> <li>Mojo Music</li> <li>Art Club (Thurs – AC)</li> <li>Film Making Club (SO)</li> <li>Phase 3</li> <li>Football (Mon – SP)</li> <li>Abbey' Gymnastics</li> <li>Orchard Campus</li> <li>Dance Club (ND+NB)</li> </ul>	Phase 2  Tojo Music bbey' Gymnastics rt/Craft club (HY+EP Phase 3 ootball (Mon – SP) Vinter Wanderland (KB) Orchard Campus bbey' Gymnastics eading Club (LT + ND)	<ul> <li>Phase 2</li> <li>Football</li> <li>Netball Club (Mon – BP, AS, SA)</li> <li>Phase 3</li> <li>Mojo Music</li> <li>Litter Picking (MR+AL)</li> <li>Orchard Campus</li> <li>Abbey' Gymnastics</li> <li>SARA</li> </ul>	<ul> <li>Lego         Construction         (Tues – AG+MM)</li> <li>Sports Club (KF)</li> <li>Phase 2</li> <li>Netball Club         (Mon – BP, AD, SA)</li> <li>Phase 3</li> <li>Basketball</li> <li>Tag Rugby</li> <li>Orchard Campus</li> <li>Basketball</li> <li>Tag Rugby</li> <li>Tag Rugby</li> </ul>
<ul> <li>Not happening this term as starting in September</li> </ul>	<ul><li>Year 1 (Wed)</li><li>Year 5 (Wed)</li><li>Year 3 (Fri)</li><li>Year 4 (Fri)</li></ul>	<ul><li>Year</li><li>Year</li></ul>	<ul><li>Year</li><li>Year</li></ul>	• KS1 • KS2	<ul><li>Year 1 Class</li><li>Year 2 Class</li></ul>
•					
<ul> <li>Enrichment Day – led by Bristol Sport Foundation</li> <li>Alternative Camp for Year 6</li> <li>Sport Days</li> </ul>	Duke of Filton     Avenue	<ul><li>Enrichment Day (£1,000)</li><li>A-Z of Bristol</li></ul>	A-Z of Physical and Mental Well-Being	• Enrichment Day (£1,500)	A-Z of Horfield and Lockleaze
• Year 4	Year 6	Year 6	• Year 5	Year 5	• Year 4
<ul><li>No Level 2 or 3 Competitions</li><li>Sports Day</li></ul>					
	<ul> <li>Not happening this term as starting in September</li> <li>Enrichment Day – led by Bristol Sport Foundation</li> <li>Alternative Camp for Year 6</li> <li>Sport Days</li> <li>Year 4</li> <li>No Level 2 or 3 Competitions</li> </ul>	No ASC led by Staff  No ASC led by Staff  Phase 1  Phase 2      Art Club (Thurs – AC+PH)  Phase 3     Football (Mon – SP)  Orchard Campus     Spanish Club (LT)  Not happening this term as starting in September  Phase 3  Football (Mon – SP)  Orchard Campus     Year 5 (Wed)     Year 3 (Fri)     Year 4 (Fri)  Phase 1  Phase 3  Pout Phase 3  Pout Pall (Wed)  Pyear 5 (Wed)  Pyear 4 (Fri)  Pyear 6  Pyear 6  Phase 1  Phase 1  Phase 1  Phase 1  Phase 1  Phase 3  Phase 1  Phase 2  Phase 1  Phase 1  Phase 1  Phase 1  Phase 3  Pout Phase 3  Phase 3  Phase 3  Phase 1  Phase 2  Phase 1  Phase 3  Phase 1  Phase 3  Phase 1  Phase 3  Phase 3  Phase 3  Phase 3  Phase 3  Phase 4  Phase 3  Phase 3  Phase 4  Phase 4	No ASC led by Staff  No ASC led by Staff  Phase 1 Phase 2     AC+PH) Phase 3     Football (Mon – SP) Orchard Campus     Spanish Club (LT)  Not happening this term as starting in September  Not happening this term as starting in September  Pear 1 (Wed)     Year 3 (Fri)     Year 4 (Fri)  Not happening this term as starting in September  Phase 1 Phase 2     Mojo Music     Art Club (Thurs – AC)     Film Making Club (SO) Phase 3     Football (Mon – SP)     Abbey' Gymnastics Orchard Campus     Year 5 (Wed)     Year 3 (Fri)     Year 4 (Fri)  Phase 1 Phase 2     Mojo Music     Art Club (Thurs – AC)     Film Making Club (SO) Phase 3     Football (Mon – SP)     Abbey' Gymnastics Orchard Campus     Year 6     Year 6     Year 6     Year 6     Year 6     Year 7     Year 9     Ye	No ASC led by Staff  No ASC led by Staff  Phase 1 Phase 2 AC+PH) Phase 3 Football (Mon – SP) Orchard Campus Spanish Club (LT)  Not happening this term as starting in September  Pase 3 Phase 4 Phase 2 Phase 4 Phase 2 Phase 3 Phase 2 Phase 3 Phase 2 Phase 2 Phase 3 Phase 2 Phase 1 Phase 2 Phase 3 Phase 2 Phase 3 Phase 2 Phase 3 Phase 2 Phase 1 Phase 2 Phase 1 Phase 2 Phase 1 Phase 2 Phase 3 Phase 3 Phase 3 Phase 2 Phase 3 Phase 4 Phase 1 P	No ASC led by Staff Phase 1 Phase 2     Art Club (Thurs – AC-PH) Phase 3     Football (Mon – SP) Orchard Campus     Spanish Club (LT)  Not happening this term as starting in September  Enrichment Day – led by Bristol Sport Foundation Alternative Camp for Year 6 Sport Days  Phase 1 Phase 2 Mojo Music Art Club (Thurs – AC) Phase 2 Ojo Music Notebel 3 Ojo Music Notebel 2 Ojo Music Notebel 3 Ojo Music Notebel 2 Ojo Music Notebel 3 Ojo Music Notebel 3 Ojo Music Notebel 3 Ojo Music Notebel 3 Ojo Music Notebel 4 Ophase 3 Omojo Music Notebel 4 Ophase 3 Ophase 3 Omojo Music Notebel 4 Ophase 3 Ophase 3 Opio Music Notebel 4 Ophase 3 Ophase 3 Opio Music Notebel 4

			Year 2 – Summe	r 22 – Summer 23		
	Summer 2	Autumn 1	Autumn 2	Spring 1	Spring 2	Summer 1
Multi- Ability Learning focus	Health and Fitness (Year 1-4) Personal (Year 5-6)	Personal (Year 1-4) Cognitive (Year 5-6)	Social (Year 1-4) Creative (Year 5-6)	Cognitive (Year 1-4) Social (Year 5-6)	Creative (Year 1-4) Applying Physical (Year 5-6)	Applying Physical (Year 1-4) Health and Fitness (Year 5-6)
Curriculum and CPD (real PE)	<ul> <li>Send questionnaire         <ul> <li>(3)</li> </ul> </li> <li>Repeat meetings -         <ul> <li>Update</li> </ul> </li> </ul>	<ul> <li>Send new staff to 'Intro to real PE'</li> <li>2 x model lessons real PE day and followed by 1 x staff meet (review and updates)</li> </ul>	<ul> <li>SP watch/mentor         'confident staff'         and pair up staff</li> <li>real play starts</li> </ul>	<ul> <li>Questionnaire (4)</li> <li>TWILIGHT real PE (understanding the fundamentals of real PE)</li> </ul>	Consolidate     practise and work     with buddy	Final questionnaire (5)
Bristol	Lunchtime Clubs	Lunchtime Clubs	Lunchtime Clubs	Lunchtime Clubs	Lunchtime Clubs	Lunchtime Clubs
Sports (LC +	• Cricket	<ul> <li>Cricket</li> </ul>	<ul> <li>Cricket</li> </ul>	<ul> <li>Dodgeball</li> </ul>	<ul> <li>Jailbreak</li> </ul>	Cricket
ASC)	<ul> <li>Dodgeball</li> </ul>	<ul> <li>Dodgeball</li> </ul>	<ul> <li>Dodgeball</li> </ul>	After-School Clubs	<ul> <li>Dodgeball</li> </ul>	<ul> <li>Dodgeball</li> </ul>
	After-School Clubs	After-School Clubs	After-School Clubs	<ul> <li>Gymanstics</li> </ul>	After-School Clubs	After-School Clubs
	<ul> <li>Athletics</li> </ul>	<ul> <li>Tag Rugby</li> </ul>	• Dance	• Tennis	<ul><li>Invasion</li></ul>	<ul> <li>Atheltics</li> </ul>
	• Tennis	<ul> <li>Football</li> </ul>	<ul> <li>Football</li> </ul>	<ul> <li>Basketball</li> </ul>	<ul> <li>Dodgeball</li> </ul>	Cricket
		<ul> <li>Dodgeball</li> </ul>	<ul> <li>Dodgeball</li> </ul>		<ul> <li>Basketball</li> </ul>	• Tennis
			<ul> <li>Gymnastics</li> </ul>			<ul> <li>Multi-Skills</li> </ul>
Other ASC	• Frisbee (RP)	Phase 1	Phase 1	Phase 1	Phase 1	Phase 1
	<ul> <li>Gardening (JB)</li> </ul>	<ul> <li>Lego club</li> </ul>	<ul> <li>Lego club</li> </ul>	<ul> <li>Lego club</li> </ul>	<ul> <li>Lego club</li> </ul>	Lego club
		Minecraft Club	<ul> <li>Minecraft Club</li> </ul>	<ul> <li>Minecraft Club</li> </ul>	Minecraft Club	Minecraft Club
		Phase 2	Phase 2	Phase 2	Phase 2	<ul> <li>Multi-Skills</li> </ul>
		<ul> <li>Lego club</li> </ul>	<ul> <li>Lego club</li> </ul>	<ul> <li>Lego club</li> </ul>	<ul> <li>Lego club</li> </ul>	Phase 2
		Minecraft Club	<ul> <li>Minecraft Club</li> </ul>	<ul> <li>Minecraft Club</li> </ul>	Minecraft Club	Lego club
		Phase 3	Phase 3	<ul> <li>Reading Club</li> </ul>	Phase 3	Minecraft Club
		Boys Football Club	Boys Football Club	Phase 3	Boys Football Club	<ul> <li>Gardening</li> </ul>
		Girls Football Club	Girls Football Club	<ul> <li>Boys Football Club</li> </ul>	Girls Football Club	Phase 3
			• Choir	Girls Football Club	<ul> <li>Warhammer</li> </ul>	Tag Rugby
						Girls Football
						Club
						Netball









						<ul> <li>Jailbreak</li> </ul>
Bristol	Not happening	ng this • Year 1 Class	Year 3 Class	Year 5 Class	KS1 OC Class	Year 1 Class
Sport	term as start	ing in • Year 2 Class	Year 4 Class	Year 6 Class	KS2 OC Class	Year 2 Class
Afternoon	September					
Mentoring						
Well-Being	•					
and						
Mentoring						
Enrichment	<ul> <li>Enrichment D</li> </ul>	Oay ● Duke of Filton	Enrichment Day	<ul> <li>A-Z of Physical and</li> </ul>	Enrichment Day (A	<ul> <li>A-Z of Bristol</li> </ul>
opps.	(£2,500)	Avenue	(Christmas Panto)	Mental Well-Being	Day of Dance)	
	<ul> <li>Camp for Yea</li> </ul>	ar 6				
	<ul> <li>Sport Days</li> </ul>					
Swimming	• Year 4	Year 6	• Year 6	• Year 5	• Year 5	• Year 4
Comps &	No Level 2 or	South Glos Football	South Glos Football	South Glos Football	South Glos Football	South Glos
Festivals	Competitions	Tournament (Boys	League (Boys and Girls)	League (Boys and Girls)	League (Boys and Girls)	Champions League
	<ul> <li>Sports Day</li> </ul>	and Girls)				for Schools – Boys
		South Glos Football	Christmas Choir		Bristol Sport	Football
		League (Boys and	Concert		Celebration of Sport	FOYS Tag Rugby
		Girls)				Tournament
					Bristol Sport Jailbreak	
					North	FOYS Girls Football
						Tournament
					South Glos Netball	
					League	FOYS Multi-Skills
						Festival
						LSC Football Cup
						Jailbreak Cup Final
						South Glos Netball League











Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	60% of children that can swim 25m. Please see excel spreadsheet for individual children.
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	60% of children use Front Crawl 60% of children use backstroke 45% of children use breaststroke 5% of children use butterfly
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	60% of children who perform safe self- rescue in different water-based situations.
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No – school budget paid for all swimming coaching

<sup>\*</sup>Schools may wish to provide this information in April, just before the publication deadline.









## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/23	Total fund allocated: £21,970	Date Updated:	: June 2023	
	pupils in regular physical activity – Chief I inutes of physical activity a day in school			Percentage of total allocation: 96%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
OPAL – development and training	<ul> <li>Liaise with OPAL Hub to develop training and specialist days</li> <li>Increase use of OPAL equipment in the playground that links to physical activity</li> </ul>	• £2,000 • £2,000	<ul> <li>Increase engagement and participation with OPAL equipment during break times and lunchtimes. Achieve highest OPAL awards</li> </ul>	<ul> <li>Monitor number of children participating in OPAL. Record the number of children attending Stay and Play OPAL Days. We have just secured our Platinum award for OPAL</li> </ul>
Wake and Shake/Brain Gym Daily (EYFS)	<ul> <li>Agreed daily timeslots for Wake and Shake/Brain Gym to take play in KS1 Classroom (5 minutes per day and only in Reception).</li> </ul>	• None	<ul> <li>Increase in engagement and participation in KS1 activities. Including daily exercises.</li> </ul>	Take photos
Real PE Weekly PE lessons	<ul> <li>Continue with weekly PE lessons using Real PE scheme of work (60 minutes per child per week</li> </ul>	• £695	<ul> <li>Planning for PE and teaching of PE to be consistently good across the school. This will be monitored through lesson observations.</li> </ul>	<ul> <li>Lesson Observations and planning sheets</li> </ul>
		• £15,070		
<ul> <li>Bristol Sport, Bristol Sport ASC and LC</li> </ul>	<ul> <li>Bristol Sport Provision, we have created a 12-month plan to increase physical engagement and participation. Separate document to support this development, which includes numbers.</li> </ul>		<ul> <li>Between 250-300 children participating in club per term.</li> <li>We offered 2 lunchtime clubs twice a week.</li> <li>All teachers will received 6-weeks CPD and Mentoring training throughout the year.</li> </ul>	<ul> <li>Certificates, Class Dojo, Photos of winners.</li> <li>Spreadsheet of numbers taking part and completing each award.</li> </ul>











<b>Key indicator 2:</b> The profile of PE and sp	port being raised across the school as a to	ool for whole sch	nool improvement	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	1% Sustainability and suggested next steps:
Create a school vision for PE and establish it within the school	Develop a PE vision across both campuses that clearly shows what the school want to achieve – this is to be achieved by December 2021	• None	<ul> <li>PE Vision is clear to pupils and parents at what we want to achieve. Vision is on letters, boards and is clear to see.</li> </ul>	<ul> <li>Vision created using Power Trains</li> </ul>
Develop and Support the Real PE Curriculum	<ul> <li>Staff Questionnaire to be sent regarding teaching PE.</li> </ul>	• None	<ul> <li>Planning for PE and teaching of PE to be consistently good across the school. This will be monitored through lesson observations.</li> </ul>	<ul> <li>Delivered and completed to support CPD with Bristol Sports</li> </ul>
Real PE Training for new staff	<ul> <li>All teachers attending Real PE training – online refresher and introduction training to take place in term 2.</li> </ul>	• £250	<ul> <li>Continued development for staff.</li> </ul>	<ul> <li>Rolling Year Programme for new teachers</li> </ul>
Bristol Sport CPD Programme	<ul> <li>All teacher receive 6-weeks CPD training. This is covered within our 2-coach model. This mean whilst a coaching is teaching the session, the second coach is working alongside the teacher.</li> </ul>	<ul><li>Within budget</li></ul>	<ul> <li>Continued development for staff.</li> </ul>	Rolling Year Programme for new teachers
New Equipment	<ul> <li>To purchase a wide range of resources to support the quality of teaching, delivering a new curriculum and supporting the needs of our children.</li> </ul>	• £2000	<ul> <li>Upgrade of broken/old resources and equipment – this will aid engagement and participation. Fundamental skills improved across the school.</li> </ul>	New equipment purchased
Use of School Minibuses  Created by: ((3)) association for (1) your	This will help to participate in competition	• None	<ul> <li>Participation in event.</li> <li>Subsidized trips for regular enrichment and sporting activities. Use of minibus for</li> </ul>	<ul> <li>We have participated in the Festival of Youth Sport, Celebration of Sport and Jailbreak Competition. All</li> </ul>



			sporting events. Increase in participation towards events and competitions.	events are county competitions with the use of the minibus
• PE Oracy	<ul> <li>Children to talk about PE in assemblies and their language regarding cogs. Athlete of the Term, match reports, newsletters.</li> </ul>	• None	<ul> <li>Skills acquisition is rapidly improved.</li> </ul>	Through the newsletter









Key indicator 3: Increased confidence, knowle	Percentage of total allocation:					
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested		
impact on pupils	next steps:					









Pull school audit of the PE curriculum to take place.  Pull school audit of the PE curriculum to take place.  Pull school audit of the PE curriculum to take place.  Purpose a wide range of resources to support the quality of teaching, delivering an ew curriculum and supporting the needs of our children. As we are working within each individual Phase, each Phase will be given £200 to spend on Phase equipment to lallow no opportunities to share between bubbles.  Pull school audit of the PE curriculum to take place.  Pull school audit of the PE curriculum to take place.  Pull school audit of the PE curriculum to take place.  Pull teachers to attend Real PE training following staff. This will ald engagement and participation.  Pull teachers to attend Real PE training following staff. This will now be online in Term 2.  Pull teachers to attend Real PE training following staff. This will now be online in Term 2.  Pull teachers to attend Real PE training following staff. This will now be online in Term 2.  Pull teachers to attend Real PE training following staff. This will now be online in Term 2.  Pull teachers to attend Real PE training following staff. This will now be online in Term 2.  Pull teachers to attend Real PE training following staff. This will now be online in Term 2.  Pull the quality of teaching improves.  Pull the prove health and fitness within the school of the whole academic year.  Pull the quality of teaching improves.  Pull the quality of tea	Develop and Support the Real PE Curriculum	<ul> <li>New curriculum is continued to be delivered across the school.</li> <li>Continued training to be delivered by Real PE. Online refresher training to take place in Term 2.</li> </ul>	• Unknown	Structure and cohesive approach and teaching throughout the school.	Curriculum is covered through real PE, we haven't decided yet to whether we are continuing with them next year.
<ul> <li>All teachers to attend Real PE training following Staff Questionnaire. This will now be online in Term 2.</li> <li>Staff to be given high quality CPD opportunity to develop skills - Half day inset in February for Real Gym to all teaching staff. This will now be online in Term 3.</li> <li>To purchase a wide range of resources to support the quality of teaching, delivering a new curriculum and supporting the needs of our children. As we are working within each individual Phase, each Phase will be given £200 to spend on Phase equipment to allow no opportunities to share between bubbles.</li> <li>Within Bristol Sport Budget</li> <li>Quality of teaching improves.</li> <li>Develops physical literacy and Oracy of children.</li> <li>Develops physical literacy and Oracy of children.</li> <li>Develops physical literacy and Oracy of children.</li> <li>Weeks CPD training per teacher</li> <li>Achieved GOLD School Games Mark award - pushing for Platinum next year.</li> <li>Holidays Clubs in Easter, May and now the Summer Holidays.</li> <li>All Clubs full of Bristol Sport</li> <li>Competed in Jailbreak Cup and Celebration of Sport</li> <li>Following our Ofsted visit in March 2022; speaking to the inspector, they were incredibly impressed with what we are offering, the</li> </ul>	New equipment and resources		• £500	quality of PE and Sports are sustainable. Upgrade all old/broken resources and equipment – this will aid engagement and	
Created by:    Support   Supported by:   Suppo	Created by:	<ul> <li>training following Staff Questionnaire. This will now be online in Term 2.</li> <li>Staff to be given high quality CPD opportunity to develop skills - Half day inset in February for Real Gym to all teaching staff. This will now be online in Term 3.</li> <li>To purchase a wide range of resources to support the quality of teaching, delivering a new curriculum and supporting the needs of our children. As we are working within each individual Phase, each Phase will be given £200 to spend on Phase equipment to allow no opportunities to share between bubbles.</li> <li>Bristol Sport coach and Head</li> </ul>	Bristol Sport Budget	<ul> <li>• Quality of teaching improves.</li> <li>• Develops physical literacy and Oracy of children.</li> </ul>	<ul> <li>continuing next year.</li> <li>Average of 14 ASC per week for the whole academic year</li> <li>Our best term was Term 3 - 19 Clubs and 361 children taking part.</li> <li>6 Weeks CPD training per teacher</li> <li>Achieved GOLD School Games Mark award - pushing for Platinum next year.</li> <li>Holiday Clubs in Easter, May and now the Summer Holidays.</li> <li>All Clubs full of Bristol Sport</li> <li>Competed in Jailbreak Cup and Celebration of Sport</li> <li>Following our Ofsted visit in March 2022; speaking to the inspector, they were incredibly impressed with</li> </ul>

Coach to support development of number of clubs, the our teachers. Each teacher will number of participants but receive 6-weeks 1:1 CPD also the use of real PE and Bristol Sport together. To mentoring and training. quote Ofsted "Pupils benefit from a wide range of extracurricular opportunities. Leaders prioritize pupils' physical and mental health. Playtimes are enhanced by a wide range of activities and games." As for your coaches, they feel part of our school team, they walk is excited, enthusiastic and energized. They are part of Filton Avenue. The children know their names, our staff members are relaxed around them, the CPD offered is of a high quality which is supporting and helping them develop. Supported by: LOTTERY FUNDED

<b>Key indicator 4:</b> Broader experience of a	range of sports and activities offered to a	III pupils		Percentage of total allocation:
				2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Increase the number of afterschool clubs	Staff to run more clubs throughout the year. Wider range of clubs being offer for shorter periods of time (2 terms maximum) – due to current regulations, we are unable. Clubs will be targeting all year groups across the school and on both sites. With the introduction of Bristol Sports this will allow us to create links with Bristol City, Bristol Rovers, Bristol Bears and Bristol Flyers.	Sport Budget	Continue to monitor the number of children participating in ASC and LC. Term 1 – 248, Term 2 –306, Term 3 – 306, Term 4 – 282, Term 5 – 361 and Term 6 – 370. Participation in wider school events.	PE Impact Report for LT covers the key information.     As well as participation spreadsheet.
• Links with the wider community	<ul> <li>Links with amateur clubs within the area to be created – North Bristol, Ashley Down, St. Valliers, Lockleaze, and Bristol Manor Farm. We are going to ask the children in the school – who they compete for outside of school. Links with paying businesses through sport – Harriers Acrobatic Gymnastics, Sharon Philips Ballet. Stronger links with Leisure Centres and Tennis Clubs.</li> </ul>		<ul> <li>Building links to support our curriculum and extra-curricular activities. Opportunities to watch high quality live events. Giving the children an opportunity to experience new sports and creating contacts for parents.</li> </ul>	clubs
	<ul> <li>A Day of Dance Enrichment Day created many links and opportunities for our children.</li> </ul>			
	<ul> <li>We have had Simi Pam, Lucy Burgess, Pat Lam, Corey Samuel, Coach K and Geoff Shreeves either</li> </ul>			









<ul> <li>Enrichment – A Day of Dance</li> </ul>	<ul> <li>visit or post videos to help inspire our children.</li> <li>A day of dance and exercise for all 588 children and staff.</li> </ul>	<ul> <li>Covered through Enrichment budget.</li> </ul>	Increase in health and fitness.	<ul> <li>Repeated every year in collaboration with RISE Dance College.</li> </ul>
New Equipment	<ul> <li>To purchase a wide range of resources to support the quality of teaching, delivering a new curriculum and supporting the needs of our children.</li> </ul>	<ul><li>Previously covered</li></ul>	Upgrade all old/broken resources and equipment – this will aid engagement and participation.	<ul> <li>New Equipment purchased</li> </ul>
Transportation - Minibuses	<ul> <li>Speak to Orchard regarding regularly using their minibuses and how much it would cost.</li> <li>PE Hub teachers to attend Midas Minibus training.</li> </ul>	• £85 per adult plus budget for renting the minibus (£500)	Use of minibus for sporting events. Increase in participation towards events and competitions.	We have participated in the Festival of Youth Sport, Celebration of Sport and Jailbreak Competition. All events are county competitions with the use of the minibus













Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	% Sustainability and suggested next steps:
<ul> <li>Increase the number of Afterschool clubs - Bristol Sport – lunchtime and afterschool clubs</li> </ul>	Staff to run more clubs throughout the year. School Sports Calendar to be created showing the clubs throughout the year. Wider range of clubs being offer for shorter periods of time (2 terms maximum). Clubs will be targeting all year groups across the school and on both sites.	Budget	Continue to monitor the number of children participating in ASC and LC. Term 1 – 248, Term 2 –306, Term 3 – 306, Term 4 – 282, Term 5 – 361 and Term 6 – 370. Participation in wider school events.	PE Impact Report for LT covers the key information.     As well as participation spreadsheet.
• Transportation - minibuses	<ul> <li>Speak to Orchard regarding regularly using their minibuses and how much it would cost. PE Hub teachers to attend Midas Minibus training.</li> </ul>	• None	Use of minibus for sporting events	<ul> <li>We have participated in the Festival of Youth Sport, Celebration of Sport and Jailbreak Competition. All events are county competitions with the use of the minibus</li> </ul>
<ul> <li>South Glos Sports Package</li> </ul>	<ul> <li>Package to allow FAPS to take part in Level 2 and Level 3 competition</li> </ul>	• £150	<ul> <li>Increase in participation towards events and competitions.</li> </ul>	<ul> <li>We took part in the football leagues, cups and the Festiva of Youth Sport</li> </ul>









